



United Republic of Tanzania

Annual Work Plan for January - December 2017

Reducing Unintended Persistent Organic Pollutants (UPOPs) and Mercury Releases from the Health Sector in Africa

Project Tittle:	Reducing Unintended Persistent Organic Pollutants (UPOPs) and Mercury Releases from the Health Sector in
	Africa
Expected CP Outcome(s):	National and Sub National levels have enhanced capacity to coordinate, enforce and monitor environment and
	natural resources.
Expected CPAP Output (s):	Expected CPAP Output (s): Support to LGAs to formulate environment plans and strategies in line with EMA
Executing Entity:	United Nations Development Programme – Tanzania
Implementing Partner:	Ministry of Health, Community Development, Gender Elderly and Children

Brief Description:

medical devices in four Sub-Saharan African countries (Ghana, Madagascar, Tanzania and Zambia) to reduce harmful releases from the health Harm, is to implement best environmental practices and introduce non-incineration healthcare waste treatment technologies and mercury-free The overall objective of this full size GEF funded project, implemented by UNDP in partnership with WHO and the NGO Health Care Without

waste management chain (e.g. classification, segregation, storage, transport and disposal), it is assumed that it will reduce the spread of of mercury in support of countries' future obligations under the Minamata Convention. Finally, because the project will improve the healthcare meet their obligations under the Stockholm Convention on POPs. The project will also support these countries in phasing-down the use of infections at healthcare facility level as well as in places where healthcare waste is being handled. mercury containing medical devices and products, while improving practices for Mercury containing wastes with the objective to reduce releases for health-care waste management with the aim of minimizing or eliminating releases of Persistent Organic Pollutants (POPs) to help countries To help countries meet their obligations under the Stockholm and Minamata Convention, this project will promote best practices and techniques

Board Meeting Date: Start Date: Atlas Project ID: Atlas Award ID: **UNDAP Programme:** Project Period: 4 Yrs 24.07.2014 November 2015 00094230 00087082 Environment Total Project Cost Covered by IP: 2017 Budget: Total Project Cost Covered by UNDP: US\$ 203,500 US\$ 93,500 US\$ 297,000

Agreed by Ministry of Health, Community Development, Gender, Elderly and Children

P.O. Box 9083 DAR ES SALAAN

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Agreed by UNDP

Awa Dabo Country Director

EXPECTED OUTCOMES	PLANNED ACTIVITIES		Timing/year	ear	\perp	DECDONICIDI E	Funding		PLANNED BUDGET	
		ğ	g	8	2	PARTY	Source (Donor code)	Amount in USD	Atlas Code	Budget Description
Disseminate technical	Conduct HCWM stakeholders mapping						20000	2 200	4.000	Local Consultant
nid-term formula	Conduct Ficering standingures triapping X					UNDP	62000	3,000	71300	Local Consultant
	Conduct baseline assessment for the participating hospitals to establish current HCWM x status					UNDP	62000	9,500	71300	Local Consultant
	Conduct baseline Assessment of levels of POPs (Dioxin) emmission in 5 participating x hospitals					UNDP	62000	0	71300	Local Consultant
	Designation of a consultant to facilitate the implementation of the project activities	×	×	×		UNDP	62000	7,000	71300	Local Consultant
	Set up a HCWM team for every participating X		ž.			UNDP	62000	0	71300	Training,workshop and Conference
	Initial Assessment of Waste Generation X					MOHCDGEC		0		
	Conduct Site Capacity strentherning & disseminate technical acceptable procedure and guidelines for HCVM/M BET and requirements for Health Care Waste disposal technologies	×	,			MOHCDGEC	62000	15,000	75700	Training,workshop and Conference
										34
Health Care Waste National plans, implementation strategies and national policies developed	Establishment of National Steering Committee on Health-Care Waste Management with TOR.		~	-		MOHCDGEC	62000	3,500	75700	Training,workshop and Conference
	Finalise National Action Plan 2016-2021 for Healthcare Waste Management to incoporate non-inceration technologie and reduction of Mercury realeasd from health sector					MOHCDGEC	62000	15,000	75700	Training,workshop and Conference
	Finalise National Policy Guidelines, and Standardsfor Healthcare Waste Management to incoporate non-inceration technologie and reduction of Mercury realeasd from health sector	×				MOHCDGEC	62000	20,000	75700	Training,workshop and Conference
	Signing of MoU with the project sites X					MOHCDGEC		٥	1	

The state of the s	materials X MOHCDGEC 0 75700	Support HCWM Programme with air pollution Monitoring equipment X X MOHCDGEC 62000 30,000	Support HCWM Programme with air pollution Monitoring equipment X X MOHCDGEC 62000 30,000 Introduce bio digestion plant in at least one X X X MOHCDGEC 14,000	MoHCDGEC 0 Support HCWM Programme with air pollution Monitoring equipment X X X MCHCDGEC 62000 30,000 Introduce bio digestion plant in at least one X X X MCHCDGEC 14,000	Support HCWM Programme with air pollution Monitoring equipment X X X X X X X X X X X X X	Support HCVMM Programme with air pollution Monitoring equipment X X X MOHCDGEC 62000 30,000 Introduce bio digestion plant in at least one HCVMM project facilities. Facilitate office running cost for HCVMM program X X X X MOHCDGEC 10,000 Designate and refurbish an office for HCVMM X MOHCDGEC 10,000 MOHCDGEC 10,000	Support HCWM Programme with air pollution Monitoring equipment X X X MOHCDGEC 62000 30,000 Introduce bio digestion plant in at least one HCWM project facilities. Facilitate office running cost for HCWM program X X X X MOHCDGEC 10,000 Project staff Designate and refurbish an office for HCWM X Support Project Team attend incountry Support Project Team attend incountry Support Project Team attend incountry X X X X MOHCDGEC 10,000	Support HCVM/ Programme with air pollution Monitoring equipment X	X
75700	71300		75700	75700	75700	75700	75700 75700 75700	75700 75700 75700 75700	75700 75700 75700